

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 10/01/2022

| OBJ. GAS | F.F. | ORG. FIN. | DPT. | VIGENTE | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|--|------|-----------|------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| Entidad: 28 - 02 UNIVERSIDAD NACIONAL DEL ESTE | | | | | | | | | | | | | | | | | |
| Clase: 1 PROGRAMA CENTRAL | | | | | | | | | | | | | | | | | |
| Programa: 1 PROGRAMA CENTRAL | | | | | | | | | | | | | | | | | |
| Actividad: 6 FORMACION DE PROFESIONALES EN CIENCIAS SOCIALES | | | | | | | | | | | | | | | | | |
| Act./Obra: 1 FORMACION DE PROFESIONALES EN CIENCIAS SOCIALES | | | | | | | | | | | | | | | | | |
| 111 | 10 | 1 | 10 | 7.589.256.540 | 564.471.728 | 570.503.662 | 670.747.194 | 664.838.484 | 617.640.267 | 617.640.267 | 617.640.267 | 617.640.267 | 617.640.267 | 617.640.267 | 635.245.767 | 625.819.284 | 7.437.467.721 |
| 112 | 10 | 1 | 10 | 61.452.000 | 512.100 | 512.100 | 512.100 | 9.217.800 | 7.681.500 | 3.584.700 | 3.584.700 | 4.608.900 | 4.608.900 | 4.608.900 | 4.608.900 | 4.608.900 | 48.649.500 |
| 113 | 10 | 1 | 10 | 112.464.000 | 9.372.000 | 9.372.000 | 9.372.000 | 9.372.000 | 9.372.000 | 9.372.000 | 9.372.000 | 9.372.000 | 9.372.000 | 9.372.000 | 9.372.000 | 9.372.000 | 112.464.000 |
| 114 | 10 | 1 | 10 | 646.931.045 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 633.215.095 | 633.215.095 |
| 123 | 10 | 1 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 123 | 30 | 1 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 131 | 10 | 1 | 10 | 4.800.000 | 0 | 0 | 4.800.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.800.000 |
| 133 | 10 | 1 | 10 | 105.666.667 | 29.100.000 | 29.100.000 | 21.800.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19.000.000 | 6.566.662 | 105.566.662 |
| 133 | 30 | 1 | 10 | 168.414.886 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27.714.886 | 29.100.000 | 29.100.000 | 10.100.000 | 51.633.306 | 147.648.192 |
| 133 | 30 | 88 | 10 | 125.085.114 | 0 | 0 | 7.300.000 | 29.100.000 | 29.100.000 | 29.100.000 | 29.100.000 | 1.385.114 | 0 | 0 | 0 | 0 | 125.085.114 |
| 141 | 30 | 1 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 144 | 10 | 1 | 10 | 123.500.000 | 19.735.551 | 19.735.551 | 19.735.551 | 19.735.551 | 19.735.551 | 15.322.245 | 0 | 0 | 0 | 0 | 0 | 9.499.995 | 123.499.995 |
| 144 | 30 | 1 | 10 | 218.549.148 | 0 | 0 | 18.549.873 | 18.549.873 | 18.549.873 | 18.549.873 | 18.549.873 | 18.549.873 | 18.042.712 | 18.042.712 | 16.524.593 | 52.926.674 | 216.835.929 |
| 144 | 30 | 88 | 10 | 279.000.000 | 0 | 0 | 0 | 0 | 4.385.678 | 19.735.551 | 19.735.551 | 19.735.551 | 20.242.712 | 20.242.712 | 20.242.712 | 11.640.403 | 116.225.319 |
| 145 | 10 | 1 | 10 | 53.353.438 | 13.150.000 | 13.450.000 | 13.450.000 | 9.199.327 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.104.110 | 53.353.437 |
| 145 | 30 | 1 | 10 | 124.363.566 | 0 | 0 | 1.385.000 | 1.385.000 | 1.385.000 | 1.385.000 | 1.385.000 | 1.385.000 | 1.385.000 | 1.385.000 | 1.385.000 | 17.365.832 | 29.830.832 |
| 145 | 30 | 88 | 10 | 302.078.000 | 0 | 0 | 0 | 4.250.673 | 13.450.000 | 13.450.000 | 13.450.000 | 13.450.000 | 13.450.000 | 13.450.000 | 13.450.000 | 8.200.055 | 106.600.728 |
| 148 | 30 | 1 | 10 | 274.000.000 | 0 | 0 | 9.604.000 | 24.668.000 | 18.268.000 | 18.646.000 | 18.646.000 | 38.828.110 | 22.939.840 | 42.846.000 | 50.524.000 | 18.586.000 | 244.909.950 |
| 191 | 10 | 1 | 10 | 133.200.000 | 9.300.000 | 9.300.000 | 9.300.000 | 9.300.000 | 9.300.000 | 9.300.000 | 9.300.000 | 9.300.000 | 9.300.000 | 9.300.000 | 9.300.000 | 10.200.000 | 112.500.000 |
| 191 | 30 | 1 | 10 | 3.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 211 | 10 | 1 | 10 | 45.469.199 | 3.217.000 | 3.268.000 | 4.362.000 | 3.309.000 | 4.241.000 | 3.406.000 | 3.288.634 | 3.347.000 | 3.217.000 | 2.183.000 | 9.840.000 | 973.000 | 44.651.634 |
| 211 | 30 | 88 | 10 | 10.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 214 | 10 | 1 | 10 | 30.000.000 | 1.698.210 | 191.198 | 132.570 | 29.810 | 78.090 | 351.698 | 37.101 | 90.430 | 324.702 | 12.005.467 | 4.527.391 | 7.103.188 | 26.569.855 |
| 214 | 30 | 88 | 10 | 7.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 221 | 30 | 1 | 10 | 2.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 232 | 10 | 1 | 10 | 5.846.400 | 0 | 0 | 0 | 0 | 927.740 | 1.265.100 | 1.319.040 | 967.296 | 967.296 | 351.744 | 0 | 0 | 5.798.216 |
| 232 | 30 | 1 | 10 | 20.952.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 615.552 | 0 | 1.846.656 | 2.462.208 |
| 242 | 30 | 1 | 10 | 110.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 110.000.000 | 0 | 110.000.000 |
| 243 | 10 | 1 | 10 | 7.600.000 | 0 | 0 | 0 | 0 | 0 | 0 | 7.598.000 | 0 | 0 | 0 | 0 | 0 | 7.598.000 |
| 243 | 30 | 1 | 10 | 50.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49.842.000 | 0 | 49.842.000 |
| 244 | 30 | 1 | 10 | 8.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7.990.000 | 0 | 7.990.000 |
| 245 | 30 | 1 | 10 | 2.857.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 255 | 30 | 1 | 10 | 50.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 36.800.000 | 0 | 0 | 13.199.930 | 0 | 0 | 49.999.930 |
| 261 | 30 | 1 | 10 | 25.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25.000.000 | 25.000.000 |
| 262 | 30 | 1 | 10 | 20.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 263 | 30 | 1 | 10 | 519.737 | 0 | 55.000 | 33.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88.000 |
| 264 | 30 | 1 | 10 | 10.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.200.000 | 4.200.000 |
| 265 | 10 | 1 | 10 | 3.964.628 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.945.000 | 0 | 0 | 3.945.000 |
| 265 | 30 | 1 | 10 | 10.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 266 | 30 | 1 | 10 | 33.000.000 | 0 | 2.500.000 | 0 | 0 | 0 | 0 | 0 | 30.000.000 | 0 | 0 | 0 | 0 | 32.500.000 |
| 268 | 30 | 1 | 10 | 15.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15.000.000 | 15.000.000 |
| 281 | 30 | 1 | 10 | 20.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 291 | 30 | 1 | 10 | 5.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| OBJ. GAS | F.F. | ORG. FIN. | DPT. | VIGENTE | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|---------------------------|------|-----------|------|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|----------------|----------------|
| Entidad: | | | | 28 - 02 UNIVERSIDAD NACIONAL DEL ESTE | | | | | | | | | | | | | |
| Clase: | | | | 1 PROGRAMA CENTRAL | | | | | | | | | | | | | |
| Programa: | | | | 1 PROGRAMA CENTRAL | | | | | | | | | | | | | |
| Actividad: | | | | 6 FORMACION DE PROFESIONALES EN CIENCIAS SOCIALES | | | | | | | | | | | | | |
| Act./Obra: | | | | 1 FORMACION DE PROFESIONALES EN CIENCIAS SOCIALES | | | | | | | | | | | | | |
| 293 30 | 1 | 10 | | 4.600.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 331 10 | 1 | 10 | | 4.353.348 | 0 | 0 | 0 | 0 | 0 | 0 | 4.334.575 | 0 | 0 | 0 | 0 | 0 | 4.334.575 |
| 331 30 | 1 | 10 | | 37.826.940 | 0 | 0 | 0 | 0 | 14.309.450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14.309.450 |
| 333 30 | 1 | 10 | | 60.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16.575.000 | 0 | 43.425.000 | 60.000.000 |
| 334 30 | 1 | 10 | | 30.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 1.350.000 | 0 | 0 | 0 | 0 | 0 | 1.350.000 |
| 341 30 | 1 | 10 | | 26.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 5.540.000 | 0 | 0 | 0 | 0 | 0 | 5.540.000 |
| 342 10 | 1 | 10 | | 9.974.708 | 0 | 0 | 0 | 0 | 0 | 0 | 9.965.000 | 0 | 0 | 0 | 0 | 0 | 9.965.000 |
| 342 30 | 88 | 10 | | 77.451.522 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13.680.000 | 42.067.800 | 55.747.800 |
| 343 30 | 1 | 10 | | 10.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.575.240 | 0 | 0 | 6.575.240 |
| 345 30 | 1 | 10 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 346 30 | 1 | 10 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 347 30 | 1 | 10 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 349 30 | 1 | 10 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 361 10 | 1 | 10 | | 2.740.943 | 0 | 0 | 0 | 0 | 0 | 0 | 2.740.943 | 0 | 0 | 0 | 0 | 0 | 2.740.943 |
| 361 30 | 1 | 10 | | 7.261.330 | 0 | 0 | 0 | 0 | 0 | 0 | 7.261.330 | 0 | 0 | 0 | 0 | 0 | 7.261.330 |
| 391 30 | 1 | 10 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 396 30 | 1 | 10 | | 5.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 397 30 | 1 | 10 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 399 30 | 1 | 10 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 522 30 | 1 | 10 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 534 30 | 1 | 10 | | 230.547.132 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.319.000 | 182.527.000 | 187.846.000 |
| 537 30 | 1 | 10 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 538 30 | 1 | 10 | | 5.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 539 30 | 1 | 10 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 541 30 | 1 | 10 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 543 30 | 1 | 10 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 549 30 | 1 | 10 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 599 30 | 1 | 10 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 841 10 | 1 | 10 | | 25.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21.875.000 | 3.125.000 | 0 | 0 | 25.000.000 |
| 841 30 | 1 | 10 | | 6.097.975 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 842 30 | 1 | 10 | | 15.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 910 30 | 1 | 10 | | 1.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 920 30 | 1 | 10 | | 1.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Act./Obra: | | | | 650.556.589 | 657.987.511 | 791.083.288 | 802.955.518 | 745.770.471 | 745.380.561 | 820.998.014 | 796.374.427 | 772.465.429 | 824.563.524 | 990.951.363 | 1.785.880.960 | 10.384.967.655 | |
| Total Proy./Act.: | | | | 11.377.178.266 | 650.556.589 | 657.987.511 | 791.083.288 | 802.955.518 | 745.770.471 | 745.380.561 | 820.998.014 | 796.374.427 | 772.465.429 | 824.563.524 | 990.951.363 | 1.785.880.960 | 10.384.967.655 |
| Total Programa: | | | | 11.377.178.266 | 650.556.589 | 657.987.511 | 791.083.288 | 802.955.518 | 745.770.471 | 745.380.561 | 820.998.014 | 796.374.427 | 772.465.429 | 824.563.524 | 990.951.363 | 1.785.880.960 | 10.384.967.655 |
| Total Clase Prog.: | | | | 11.377.178.266 | 650.556.589 | 657.987.511 | 791.083.288 | 802.955.518 | 745.770.471 | 745.380.561 | 820.998.014 | 796.374.427 | 772.465.429 | 824.563.524 | 990.951.363 | 1.785.880.960 | 10.384.967.655 |
| Total Entidad: | | | | 11.377.178.266 | 650.556.589 | 657.987.511 | 791.083.288 | 802.955.518 | 745.770.471 | 745.380.561 | 820.998.014 | 796.374.427 | 772.465.429 | 824.563.524 | 990.951.363 | 1.785.880.960 | 10.384.967.655 |
| Total General: | | | | 11.377.178.266 | 650.556.589 | 657.987.511 | 791.083.288 | 802.955.518 | 745.770.471 | 745.380.561 | 820.998.014 | 796.374.427 | 772.465.429 | 824.563.524 | 990.951.363 | 1.785.880.960 | 10.384.967.655 |