

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 01/12/2021

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 02 UNIVERSIDAD NACIONAL DEL ESTE																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 6 FORMACION DE PROFESIONALES EN CIENCIAS SOCIALES																	
Act./Obra: 1 FORMACION DE PROFESIONALES EN CIENCIAS SOCIALES																	
111	10	1	10	7.589.256.540	564.471.728	570.503.662	670.747.194	664.838.484	617.640.267	617.640.267	617.640.267	617.640.267	617.640.267	617.640.267	635.245.767	0	6.811.648.437
112	10	1	10	61.452.000	512.100	512.100	512.100	9.217.800	7.681.500	3.584.700	3.584.700	4.608.900	4.608.900	4.608.900	4.608.900	0	44.040.600
113	10	1	10	112.464.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	0	103.092.000
114	10	1	10	646.931.045	0	0	0	0	0	0	0	0	0	0	0	0	0
123	10	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
131	10	1	10	4.800.000	0	0	4.800.000	0	0	0	0	0	0	0	0	0	4.800.000
133	10	1	10	105.666.667	29.100.000	29.100.000	21.800.000	0	0	0	0	0	0	0	19.000.000	0	99.000.000
133	30	1	10	168.414.886	0	0	0	0	0	0	0	27.714.886	29.100.000	29.100.000	10.100.000	0	96.014.886
133	30	88	10	125.085.114	0	0	7.300.000	29.100.000	29.100.000	29.100.000	29.100.000	1.385.114	0	0	0	0	125.085.114
141	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
144	10	1	10	123.500.000	19.735.551	19.735.551	19.735.551	19.735.551	19.735.551	15.322.245	0	0	0	0	0	0	114.000.000
144	30	1	10	218.549.148	0	0	18.549.873	18.549.873	18.549.873	18.549.873	18.549.873	18.549.873	18.042.712	18.042.712	16.524.593	0	163.909.255
144	30	88	10	279.000.000	0	0	0	0	4.385.678	19.735.551	19.735.551	19.735.551	20.242.712	20.242.712	20.242.712	0	104.584.916
145	10	1	10	53.353.438	13.150.000	13.450.000	13.450.000	9.199.327	0	0	0	0	0	0	0	0	49.249.327
145	30	1	10	124.363.566	0	0	1.385.000	1.385.000	1.385.000	1.385.000	1.385.000	1.385.000	1.385.000	1.385.000	1.385.000	0	12.465.000
145	30	88	10	302.078.000	0	0	0	4.250.673	13.450.000	13.450.000	13.450.000	13.450.000	13.450.000	13.450.000	13.450.000	0	98.400.673
148	30	1	10	274.000.000	0	0	9.604.000	24.668.000	18.268.000	18.268.000	18.268.000	18.646.000	22.939.840	42.846.000	50.524.000	0	226.323.950
191	10	1	10	133.200.000	9.300.000	9.300.000	9.300.000	9.300.000	9.300.000	9.300.000	9.300.000	9.300.000	9.300.000	9.300.000	9.300.000	0	102.300.000
191	30	1	10	3.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
211	10	1	10	45.469.199	3.217.000	3.268.000	4.362.000	3.309.000	4.241.000	3.406.000	3.288.634	3.347.000	3.217.000	2.183.000	9.840.000	0	43.678.634
211	30	88	10	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
214	10	1	10	30.000.000	1.698.210	191.198	132.570	29.810	78.090	351.698	37.101	90.430	324.702	12.005.467	4.527.391	0	19.466.667
214	30	88	10	7.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
221	30	1	10	2.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
232	10	1	10	5.846.400	0	0	0	0	927.740	1.265.100	1.319.040	967.296	967.296	351.744	0	0	5.798.216
232	30	1	10	20.952.500	0	0	0	0	0	0	0	0	0	615.552	0	0	615.552
242	30	1	10	110.000.000	0	0	0	0	0	0	0	0	0	0	110.000.000	0	110.000.000
243	10	1	10	7.600.000	0	0	0	0	0	0	7.598.000	0	0	0	0	0	7.598.000
243	30	1	10	50.000.000	0	0	0	0	0	0	0	0	0	0	49.842.000	0	49.842.000
244	30	1	10	8.000.000	0	0	0	0	0	0	0	0	0	0	7.990.000	0	7.990.000
245	30	1	10	2.857.500	0	0	0	0	0	0	0	0	0	0	0	0	0
255	30	1	10	50.000.000	0	0	0	0	0	0	36.800.000	0	0	13.199.930	0	0	49.999.930
261	30	1	10	25.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
262	30	1	10	20.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
263	30	1	10	519.737	0	55.000	33.000	0	0	0	0	0	0	0	0	0	88.000
264	30	1	10	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
265	10	1	10	3.964.628	0	0	0	0	0	0	0	0	0	3.945.000	0	0	3.945.000
265	30	1	10	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
266	30	1	10	33.000.000	0	2.500.000	0	0	0	0	0	30.000.000	0	0	0	0	32.500.000
268	30	1	10	15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
281	30	1	10	20.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
291	30	1	10	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 01/12/2021

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad:				28 - 02 UNIVERSIDAD NACIONAL DEL ESTE													
Clase:				1 PROGRAMA CENTRAL													
Programa:				1 PROGRAMA CENTRAL													
Actividad:				6 FORMACION DE PROFESIONALES EN CIENCIAS SOCIALES													
Act./Obra:				1 FORMACION DE PROFESIONALES EN CIENCIAS SOCIALES													
293 30	1 10			4.600.000	0	0	0	0	0	0	0	0	0	0	0	0	0
331 10	1 10			4.353.348	0	0	0	0	0	0	4.334.575	0	0	0	0	0	4.334.575
331 30	1 10			37.826.940	0	0	0	0	14.309.450	0	0	0	0	0	0	0	14.309.450
333 30	1 10			60.000.000	0	0	0	0	0	0	0	0	0	16.575.000	0	0	16.575.000
334 30	1 10			30.000.000	0	0	0	0	0	0	1.350.000	0	0	0	0	0	1.350.000
341 30	1 10			26.000.000	0	0	0	0	0	0	5.540.000	0	0	0	0	0	5.540.000
342 10	1 10			9.974.708	0	0	0	0	0	0	9.965.000	0	0	0	0	0	9.965.000
342 30	88 10			77.451.522	0	0	0	0	0	0	0	0	0	0	13.680.000	0	13.680.000
343 30	1 10			10.000.000	0	0	0	0	0	0	0	0	0	6.575.240	0	0	6.575.240
345 30	1 10			0	0	0	0	0	0	0	0	0	0	0	0	0	0
346 30	1 10			0	0	0	0	0	0	0	0	0	0	0	0	0	0
347 30	1 10			0	0	0	0	0	0	0	0	0	0	0	0	0	0
349 30	1 10			0	0	0	0	0	0	0	0	0	0	0	0	0	0
361 10	1 10			2.740.943	0	0	0	0	0	0	2.740.943	0	0	0	0	0	2.740.943
361 30	1 10			7.261.330	0	0	0	0	0	0	7.261.330	0	0	0	0	0	7.261.330
391 30	1 10			0	0	0	0	0	0	0	0	0	0	0	0	0	0
396 30	1 10			5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
397 30	1 10			0	0	0	0	0	0	0	0	0	0	0	0	0	0
399 30	1 10			0	0	0	0	0	0	0	0	0	0	0	0	0	0
522 30	1 10			0	0	0	0	0	0	0	0	0	0	0	0	0	0
534 30	1 10			230.547.132	0	0	0	0	0	0	0	0	0	0	5.319.000	0	5.319.000
537 30	1 10			0	0	0	0	0	0	0	0	0	0	0	0	0	0
538 30	1 10			5.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
539 30	1 10			0	0	0	0	0	0	0	0	0	0	0	0	0	0
541 30	1 10			0	0	0	0	0	0	0	0	0	0	0	0	0	0
543 30	1 10			0	0	0	0	0	0	0	0	0	0	0	0	0	0
549 30	1 10			0	0	0	0	0	0	0	0	0	0	0	0	0	0
599 30	1 10			0	0	0	0	0	0	0	0	0	0	0	0	0	0
841 10	1 10			25.000.000	0	0	0	0	0	0	0	0	21.875.000	3.125.000	0	0	25.000.000
841 30	1 10			6.097.975	0	0	0	0	0	0	0	0	0	0	0	0	0
842 30	1 10			15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
910 30	1 10			1.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
920 30	1 10			1.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:				650.556.589	657.987.511	791.083.288	802.955.518	745.770.471	745.380.561	820.998.014	796.374.427	772.465.429	824.563.524	990.951.363	0	0	8.599.086.695
Total Proy./Act.:				11.377.178.266	650.556.589	657.987.511	791.083.288	802.955.518	745.770.471	745.380.561	820.998.014	796.374.427	772.465.429	824.563.524	990.951.363	0	8.599.086.695
Total Programa:				11.377.178.266	650.556.589	657.987.511	791.083.288	802.955.518	745.770.471	745.380.561	820.998.014	796.374.427	772.465.429	824.563.524	990.951.363	0	8.599.086.695
Total Clase Prog.:				11.377.178.266	650.556.589	657.987.511	791.083.288	802.955.518	745.770.471	745.380.561	820.998.014	796.374.427	772.465.429	824.563.524	990.951.363	0	8.599.086.695
Total Entidad:				11.377.178.266	650.556.589	657.987.511	791.083.288	802.955.518	745.770.471	745.380.561	820.998.014	796.374.427	772.465.429	824.563.524	990.951.363	0	8.599.086.695
Total General:				11.377.178.266	650.556.589	657.987.511	791.083.288	802.955.518	745.770.471	745.380.561	820.998.014	796.374.427	772.465.429	824.563.524	990.951.363	0	8.599.086.695