

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 02 UNIVERSIDAD NACIONAL DEL ESTE																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 6 FORMACION DE PROFESIONALES EN CIENCIAS SOCIALES																	
Act./Obra: 1 FORMACION DE PROFESIONALES EN CIENCIAS SOCIALES																	
111	10	1	10	8,519,528,982	660,530,856	737,134,946	698,832,901	698,832,901	728,507,161	713,670,031	713,670,031	710,631,731	710,631,731	710,631,731	0	0	7,083,074,020
112	10	1	10	61,452,000	2,560,500	2,560,500	2,560,500	2,560,500	2,560,500	2,560,500	2,560,500	2,560,500	2,560,500	26,629,200	0	0	49,673,700
113	10	1	10	112,464,000	9,372,000	9,372,000	9,372,000	9,372,000	9,372,000	9,372,000	9,372,000	9,372,000	9,372,000	9,372,000	0	0	93,720,000
114	10	1	10	724,453,749	0	0	0	0	0	0	0	0	0	0	0	0	0
131	10	1	10	19,000,000	0	0	19,000,000	0	0	0	0	0	0	0	0	0	19,000,000
133	10	1	10	100,873,558	59,000,000	19,200,000	0	0	0	0	0	0	14,900,000	0	0	0	93,100,000
133	10	88	10	299,536,636	0	40,300,000	59,800,000	59,800,000	60,800,000	55,800,000	0	0	0	0	0	0	276,500,000
133	30	1	10	500,000,000	0	300,000	0	0	600,000	5,100,000	60,900,000	59,700,000	44,800,000	59,700,000	0	0	231,100,000
143	30	1	10	23,000,000	0	0	0	0	0	4,950,000	1,800,000	1,200,000	1,200,000	1,200,000	0	0	10,350,000
144	10	1	10	154,000,000	25,184,781	25,184,781	25,184,781	25,184,781	25,184,781	16,141,545	0	0	0	0	0	0	142,065,450
144	10	88	10	182,548,478	0	0	0	0	0	9,043,236	22,386,472	19,588,163	26,304,105	25,184,781	0	0	102,506,757
144	30	1	10	223,273,418	18,091,545	17,091,545	17,091,545	17,091,545	17,091,545	17,091,545	17,091,545	17,091,545	17,091,545	17,091,545	0	0	171,915,450
145	10	1	10	49,249,327	13,898,309	13,898,309	13,898,309	3,000,000	0	0	0	0	0	0	0	0	44,694,927
145	10	88	10	135,078,000	0	0	0	10,898,309	13,898,309	13,898,309	13,898,309	13,898,309	13,898,309	13,898,309	0	0	94,288,163
145	30	1	10	72,691,667	6,875,000	5,475,000	5,475,000	5,475,000	5,475,000	5,475,000	5,475,000	5,475,000	5,475,000	5,475,000	0	0	56,150,000
148	30	1	10	1,017,355,495	8,200,000	6,440,000	88,530,000	28,230,000	8,750,000	70,498,000	60,390,000	134,960,000	45,360,000	86,425,000	0	0	537,783,000
191	10	1	10	133,200,000	11,100,000	11,100,000	11,100,000	11,100,000	11,100,000	11,100,000	11,100,000	10,800,000	10,800,000	10,800,000	0	0	110,100,000
199	30	1	10	150,000,000	0	0	0	0	0	0	56,000,000	0	0	0	0	0	56,000,000
211	10	1	10	51,473,705	2,781,000	6,264,000	6,741,000	6,206,000	2,557,000	4,413,000	3,278,000	3,458,000	3,493,000	3,543,000	0	0	42,734,000
211	30	1	10	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
214	10	1	10	27,300,000	1,710,846	1,745,149	1,739,776	1,745,929	1,710,513	1,709,733	1,709,716	1,709,716	1,709,716	1,709,716	0	0	17,200,810
214	30	1	10	8,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
221	30	1	10	4,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
232	10	1	10	5,320,224	0	1,506,778	1,722,032	0	753,389	0	0	1,226,522	0	0	0	0	5,208,721
232	30	1	10	32,517,500	0	215,254	4,305,080	1,937,286	0	0	780,514	2,787,550	5,686,802	2,787,550	0	0	18,499,836
242	10	1	10	6,992,000	0	0	0	0	0	0	0	6,960,000	0	0	0	0	6,960,000
242	10	88	10	17,000,000	0	0	0	0	0	0	0	16,985,000	0	0	0	0	16,985,000
242	30	1	10	175,000,000	0	0	0	0	0	0	0	0	0	92,450,000	0	0	92,450,000
243	10	1	10	3,726,750	0	0	0	0	0	0	0	0	0	3,725,000	0	0	3,725,000
243	10	88	10	10,000,000	0	0	0	0	0	0	0	0	0	9,990,000	0	0	9,990,000
243	30	1	10	59,357,500	0	0	0	0	0	0	0	0	0	0	0	0	0
244	30	1	10	30,000,000	0	0	0	0	0	0	0	0	0	30,000,000	0	0	30,000,000
255	30	1	10	50,000,000	0	0	0	0	0	0	0	0	0	50,000,000	0	0	50,000,000
261	30	1	10	72,119,737	0	0	0	0	0	0	0	0	0	70,746,825	0	0	70,746,825
262	30	1	10	59,840,540	0	0	0	0	0	0	0	0	0	0	0	0	0
263	30	1	10	1,000,000	0	0	0	0	0	0	0	0	0	220,000	0	0	220,000
264	30	1	10	12,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
265	10	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
265	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
266	30	1	10	35,500,000	0	0	0	0	0	0	0	0	0	35,500,000	0	0	35,500,000
331	10	1	10	2,176,674	0	0	0	0	0	0	0	2,176,200	0	0	0	0	2,176,200
331	30	1	10	32,500,000	0	0	0	0	0	0	0	31,714,923	0	102,000	0	0	31,816,923
333	30	1	10	40,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0

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341	30	1	10	47,221.400	0	0	0	0	0	4.317.500	0	0	0	25.235.500	0	0	29.553.000
342	10	1	10	8.195.301	0	0	0	0	0	0	0	0	0	0	0	0	0
342	10	88	10	40,000,000	0	0	0	0	0	0	0	0	0	12.601.300	0	0	12.601.300
343	10	88	10	27.451.522	0	0	0	0	0	0	0	0	0	0	0	0	0
343	30	1	10	20,865,000	0	0	0	0	0	3.822.000	0	0	0	0	0	0	3.822.000
349	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
351	10	1	10	2.740,943	0	0	0	0	0	0	0	0	0	2.012.508	0	0	2.012.508
361	10	1	10	2.740,943	0	0	0	0	0	0	0	2.740,943	0	0	0	0	2.740,943
361	30	1	10	19,261,330	0	0	0	0	0	0	0	19,261,330	0	0	0	0	19,261,330
396	30	1	10	5,000,000	0	0	0	0	0	0	0	1,000,000	0	1,695,000	0	0	2,695,000
522	10	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
534	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
541	10	1	10	9,315,386	0	0	0	0	0	0	0	0	0	0	0	0	0
541	30	1	10	198,084,132	0	0	0	0	0	0	0	15,200,000	10,968,000	48,750,000	0	0	74,918,000
543	30	1	10	50,000,000	0	0	0	0	0	0	0	0	44,280,000	0	0	0	44,280,000
579	10	1	10	70,500,000	0	0	0	0	0	0	0	0	70,500,000	0	0	0	70,500,000
841	10	88	10	200,000,000	0	0	0	69,000,000	18,000,000	0	28,000,000	23,000,000	26,000,000	11,000,000	0	0	175,000,000
841	30	1	10	6,097,975	0	6,000,000	0	0	0	0	0	0	0	0	0	0	6,000,000
842	30	1	10	15,000,000	0	0	0	0	0	0	0	0	0	15,000,000	0	0	15,000,000
910	30	1	10	7,000,000	0	0	0	0	0	0	1,000,000	0	0	0	0	0	1,000,000
920	30	1	10	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					819,304,837	903,788,262	965,352,924	950,434,251	906,360,198	948,962,399	1,009,412,087	1,113,497,432	1,065,030,508	1,383,475,965	0	0	10,065,618,863
Total Proy./Act.:				13,964,003,872	819,304,837	903,788,262	965,352,924	950,434,251	906,360,198	948,962,399	1,009,412,087	1,113,497,432	1,065,030,508	1,383,475,965	0	0	10,065,618,863
Total Programa:				13,964,003,872	819,304,837	903,788,262	965,352,924	950,434,251	906,360,198	948,962,399	1,009,412,087	1,113,497,432	1,065,030,508	1,383,475,965	0	0	10,065,618,863
Total Clase Prog.:				13,964,003,872	819,304,837	903,788,262	965,352,924	950,434,251	906,360,198	948,962,399	1,009,412,087	1,113,497,432	1,065,030,508	1,383,475,965	0	0	10,065,618,863
Total Entidad:				13,964,003,872	819,304,837	903,788,262	965,352,924	950,434,251	906,360,198	948,962,399	1,009,412,087	1,113,497,432	1,065,030,508	1,383,475,965	0	0	10,065,618,863
Total General:				13,964,003,872	819,304,837	903,788,262	965,352,924	950,434,251	906,360,198	948,962,399	1,009,412,087	1,113,497,432	1,065,030,508	1,383,475,965	0	0	10,065,618,863