

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 02 UNIVERSIDAD NACIONAL DEL ESTE																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 6 FORMACION DE PROFESIONALES EN CIENCIAS SOCIALES																	
Act./Obra: 1 FORMACION DE PROFESIONALES EN CIENCIAS SOCIALES																	
111	10	1	10	9.144.344.520	704.854.996	813.125.824	757.506.697	757.506.697	757.506.697	754.607.649	748.197.201	0	0	0	0	0	5.293.305.761
112	10	1	10	61.452.000	4.096.800	4.096.800	4.096.800	4.608.900	4.608.900	4.608.900	4.608.900	0	0	0	0	0	30.726.000
113	10	1	10	112.464.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	0	0	0	0	0	65.604.000
114	10	1	10	776.521.710	0	0	0	0	0	0	0	0	0	0	0	0	0
131	10	1	10	19.000.000	0	0	19.000.000	0	0	0	0	0	0	0	0	0	19.000.000
133	10	1	10	100.873.558	61.600.000	31.500.000	0	0	0	0	0	0	0	0	0	0	93.100.000
133	10	88	10	453.689.432	0	43.400.000	71.700.000	71.700.000	71.700.000	71.100.000	71.000.000	0	0	0	0	0	400.600.000
133	30	1	10	500.000.000	0	6.900.000	0	0	0	0	0	0	0	0	0	0	6.900.000
143	30	1	10	40.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
144	10	1	10	154.000.000	26.091.432	26.091.432	26.091.432	26.091.432	26.091.432	11.596.192	0	0	0	0	0	0	142.053.352
144	10	88	10	235.448.599	0	0	0	0	0	14.495.240	26.091.432	0	0	0	0	0	40.586.672
144	30	1	10	270.951.522	17.695.240	17.695.240	17.695.240	17.695.240	17.695.240	17.695.240	17.695.240	0	0	0	0	0	123.866.680
145	10	1	10	49.249.327	13.999.048	13.999.048	13.999.048	3.000.000	0	0	0	0	0	0	0	0	44.997.144
145	10	88	10	133.025.083	0	0	0	10.999.048	13.999.048	13.999.048	13.999.048	0	0	0	0	0	52.996.192
145	30	1	10	80.000.000	5.475.000	5.475.000	5.475.000	5.475.000	5.475.000	5.475.000	5.475.000	0	0	0	0	0	38.325.000
148	30	1	10	810.000.000	0	21.096.000	96.964.000	20.000.000	98.595.000	100.689.000	132.660.000	0	0	0	0	0	470.004.000
191	10	1	10	133.200.000	6.000.000	15.600.000	10.800.000	10.800.000	10.800.000	10.200.000	9.900.000	0	0	0	0	0	74.100.000
211	10	1	10	50.958.968	3.256.000	2.929.000	1.960.000	6.640.000	3.788.000	5.661.000	3.846.000	0	0	0	0	0	28.080.000
211	10	88	10	21.780.000	0	0	3.463.000	0	5.820.000	1.295.000	2.212.000	0	0	0	0	0	12.790.000
211	30	1	10	19.800.000	0	0	0	0	0	0	0	0	0	0	0	0	0
214	10	1	10	27.027.000	1.762.313	1.710.087	1.710.087	1.709.716	1.709.716	1.709.716	1.708.937	0	0	0	0	0	12.020.980
214	30	1	10	7.920.000	0	0	0	0	0	0	0	0	0	0	0	0	0
221	30	1	10	5.940.000	0	0	0	0	0	0	0	0	0	0	0	0	0
232	10	1	10	5.267.022	0	0	0	0	1.003.518	1.115.020	936.616	0	0	0	0	0	3.055.154
232	30	1	10	36.152.325	0	3.456.562	2.899.052	2.564.546	780.514	4.776.764	- 2.273.545	0	0	0	0	0	12.203.893
242	10	1	10	10.611.563	0	0	0	0	0	0	0	0	0	0	0	0	0
242	10	88	10	16.830.000	0	0	0	0	0	0	0	0	0	0	0	0	0
242	30	1	10	198.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
243	10	88	10	9.900.000	0	0	0	0	0	0	0	0	0	0	0	0	0
243	30	1	10	91.367.695	0	0	0	0	0	0	0	0	0	0	0	0	0
244	30	1	10	11.880.000	0	0	0	0	0	0	0	0	0	0	0	0	0
255	30	1	10	49.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
261	30	1	10	71.280.000	0	0	0	0	0	0	0	0	0	0	0	0	0
262	30	1	10	35.145.000	0	0	0	0	0	0	0	0	0	0	0	0	0
263	30	1	10	990.000	0	0	0	0	0	0	0	0	0	0	0	0	0
264	30	1	10	11.880.000	0	0	0	0	0	0	0	0	0	0	0	0	0
265	30	1	10	4.950.000	0	0	0	0	0	0	0	0	0	0	0	0	0
266	30	1	10	54.945.000	0	0	0	0	0	0	0	0	0	0	0	0	0
331	10	1	10	2.154.907	0	0	0	0	0	0	0	0	0	0	0	0	0
331	30	1	10	48.847.135	0	0	0	0	0	0	0	0	0	0	0	0	0
333	30	1	10	39.600.000	0	0	0	0	0	0	0	0	0	0	0	0	0
341	10	1	10	2.713.534	0	0	0	0	0	0	0	0	0	0	0	0	0
341	30	1	10	21.665.556	0	0	0	0	0	0	0	0	0	0	0	0	0

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342	10	1	10	10.826.881	0	0	0	0	0	0	0	0	0	0	0	0	0
342	10	88	1	39.600.000	0	0	0	0	0	0	0	0	0	0	0	0	0
342	30	1	10	11.149.380	0	0	0	0	0	0	0	0	0	0	0	0	0
343	10	88	10	27.177.007	0	0	0	0	0	0	0	0	0	0	0	0	0
343	30	1	10	20.656.350	0	0	0	0	0	0	0	0	0	0	0	0	0
349	30	1	10	7.425.000	0	0	0	0	0	0	0	0	0	0	0	0	0
351	30	1	10	7.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
354	30	1	10	4.075.000	0	0	0	0	0	0	0	0	0	0	0	0	0
355	30	1	10	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
361	30	1	10	19.261.330	0	0	0	0	0	0	0	0	0	0	0	0	0
396	30	1	10	9.900.000	0	0	0	0	0	0	0	0	0	0	0	0	0
534	30	1	10	231.434.132	0	0	0	0	0	0	0	0	0	0	0	0	0
538	30	1	10	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
541	30	1	10	9.650.000	0	0	0	0	0	0	0	0	0	0	0	0	0
542	30	1	10	2.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
543	30	1	10	60.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
579	10	1	10	79.815.386	0	0	0	0	0	0	0	0	0	0	0	0	0
841	10	88	10	200.000.000	0	0	0	0	20.000.000	60.000.000	1.000.000	0	0	0	0	0	81.000.000
841	30	1	10	6.097.975	0	0	5.000.000	0	0	0	1.000.000	0	0	0	0	0	6.000.000
842	30	1	10	15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
910	30	1	10	1.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
920	30	1	10	1.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					854.202.829	1.016.447.401	1.047.732.356	948.162.579	1.048.945.065	1.088.395.769	1.047.428.829	0	0	0	0	0	7.051.314.828
Total Proy./Act.:				14.704.393.897	854.202.829	1.016.447.401	1.047.732.356	948.162.579	1.048.945.065	1.088.395.769	1.047.428.829	0	0	0	0	0	7.051.314.828
Total Programa:				14.704.393.897	854.202.829	1.016.447.401	1.047.732.356	948.162.579	1.048.945.065	1.088.395.769	1.047.428.829	0	0	0	0	0	7.051.314.828
Total Clase Prog.:				14.704.393.897	854.202.829	1.016.447.401	1.047.732.356	948.162.579	1.048.945.065	1.088.395.769	1.047.428.829	0	0	0	0	0	7.051.314.828
Total Entidad:				14.704.393.897	854.202.829	1.016.447.401	1.047.732.356	948.162.579	1.048.945.065	1.088.395.769	1.047.428.829	0	0	0	0	0	7.051.314.828
Total General:				14.704.393.897	854.202.829	1.016.447.401	1.047.732.356	948.162.579	1.048.945.065	1.088.395.769	1.047.428.829	0	0	0	0	0	7.051.314.828