

**LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO  
CORRESPONDIENTE LA FECHA 01/06/2026**

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
<b>Entidad:</b>				28 - 02 UNIVERSIDAD NACIONAL DEL ESTE													
<b>Clase:</b>				1 PROGRAMA CENTRAL													
<b>Programa:</b>				1 PROGRAMA CENTRAL													
<b>Actividad:</b>				6 FORMACION DE PROFESIONALES EN CIENCIAS SOCIALES													
<b>Act./Obra:</b>				1 FORMACION DE PROFESIONALES EN CIENCIAS SOCIALES													
111	10	1	10	9,144,344.520	704,854.996	813,125.824	757,506.697	757,506.697	757,506.697	0	0	0	0	0	0	0	3,790,500.911
112	10	1	10	61,452.000	4,096.800	4,096.800	4,096.800	4,096.800	4,608.900	4,608.900	0	0	0	0	0	0	21,508.200
113	10	1	10	112,464.000	9,372.000	9,372.000	9,372.000	9,372.000	9,372.000	0	0	0	0	0	0	0	46,860.000
114	10	1	10	776,521,710	0	0	0	0	0	0	0	0	0	0	0	0	0
131	10	1	10	19,000.000	0	0	19,000.000	0	0	0	0	0	0	0	0	0	19,000.000
133	10	1	10	100,873.558	61,600.000	31,500.000	0	0	0	0	0	0	0	0	0	0	93,100.000
133	10	88	10	453,689,432	0	43,400.000	71,700.000	71,700.000	71,700.000	0	0	0	0	0	0	0	258,500.000
133	30	1	10	500,000.000	0	6,900.000	0	0	0	0	0	0	0	0	0	0	6,900.000
143	30	1	10	40,000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
144	10	1	10	154,000.000	26,091,432	26,091,432	26,091,432	26,091,432	26,091,432	0	0	0	0	0	0	0	130,457,160
144	10	88	10	235,448,599	0	0	0	0	0	0	0	0	0	0	0	0	0
144	30	1	10	270,951,522	17,695,240	17,695,240	17,695,240	17,695,240	17,695,240	0	0	0	0	0	0	0	88,476,200
145	10	1	10	49,249,327	13,999,048	13,999,048	13,999,048	3,000,000	0	0	0	0	0	0	0	0	44,997,144
145	10	88	10	133,025,083	0	0	0	10,999,048	13,999,048	0	0	0	0	0	0	0	24,998,096
145	30	1	10	80,000.000	5,475.000	5,475.000	5,475.000	5,475.000	5,475.000	0	0	0	0	0	0	0	27,375.000
148	30	1	10	810,000.000	0	21,096.000	96,964.000	20,000.000	98,595.000	0	0	0	0	0	0	0	236,655.000
191	10	1	10	133,200.000	6,000.000	15,600.000	10,800.000	10,800.000	10,800.000	0	0	0	0	0	0	0	54,000.000
211	10	1	10	50,958,968	3,256.000	2,929.000	1,960.000	6,640.000	3,788.000	0	0	0	0	0	0	0	18,573.000
211	10	88	10	21,780.000	0	0	3,463.000	0	5,820.000	0	0	0	0	0	0	0	9,283.000
211	30	1	10	19,800.000	0	0	0	0	0	0	0	0	0	0	0	0	0
214	10	1	10	27,027.000	1,762,313	1,710,495	1,710,087	1,709,716	1,709,716	0	0	0	0	0	0	0	8,602,327
214	30	1	10	7,920.000	0	0	0	0	0	0	0	0	0	0	0	0	0
221	30	1	10	5,940.000	0	0	0	0	0	0	0	0	0	0	0	0	0
232	10	1	10	5,267.022	0	0	0	0	1,003,518	0	0	0	0	0	0	0	1,003,518
232	30	1	10	36,152,325	0	3,456,562	2,899,052	2,564,546	780,514	0	0	0	0	0	0	0	9,700,674
242	10	1	10	10,611,563	0	0	0	0	0	0	0	0	0	0	0	0	0
242	10	88	10	16,830.000	0	0	0	0	0	0	0	0	0	0	0	0	0
242	30	1	10	198,000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
243	10	88	10	9,900.000	0	0	0	0	0	0	0	0	0	0	0	0	0
243	30	1	10	91,367,695	0	0	0	0	0	0	0	0	0	0	0	0	0
244	30	1	10	11,880.000	0	0	0	0	0	0	0	0	0	0	0	0	0
255	30	1	10	49,500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
261	30	1	10	71,280.000	0	0	0	0	0	0	0	0	0	0	0	0	0
262	30	1	10	35,145.000	0	0	0	0	0	0	0	0	0	0	0	0	0
263	30	1	10	990.000	0	0	0	0	0	0	0	0	0	0	0	0	0
264	30	1	10	11,880.000	0	0	0	0	0	0	0	0	0	0	0	0	0
265	30	1	10	4,950.000	0	0	0	0	0	0	0	0	0	0	0	0	0
266	30	1	10	54,945.000	0	0	0	0	0	0	0	0	0	0	0	0	0
331	10	1	10	2,154,907	0	0	0	0	0	0	0	0	0	0	0	0	0
331	30	1	10	48,847,135	0	0	0	0	0	0	0	0	0	0	0	0	0
333	30	1	10	39,600.000	0	0	0	0	0	0	0	0	0	0	0	0	0
341	10	1	10	2,713,534	0	0	0	0	0	0	0	0	0	0	0	0	0
341	30	1	10	21,665,556	0	0	0	0	0	0	0	0	0	0	0	0	0

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<b>Entidad:</b>				28 - 02 UNIVERSIDAD NACIONAL DEL ESTE													
<b>Clase:</b>				1 PROGRAMA CENTRAL													
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342	10	1	10	10,826,881	0	0	0	0	0	0	0	0	0	0	0	0	0
342	10	88	1	39,600,000	0	0	0	0	0	0	0	0	0	0	0	0	0
342	30	1	10	11,149,380	0	0	0	0	0	0	0	0	0	0	0	0	0
343	10	88	10	27,177,007	0	0	0	0	0	0	0	0	0	0	0	0	0
343	30	1	10	20,656,350	0	0	0	0	0	0	0	0	0	0	0	0	0
349	30	1	10	7,425,000	0	0	0	0	0	0	0	0	0	0	0	0	0
351	30	1	10	7,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
354	30	1	10	4,075,000	0	0	0	0	0	0	0	0	0	0	0	0	0
355	30	1	10	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
361	30	1	10	19,261,330	0	0	0	0	0	0	0	0	0	0	0	0	0
396	30	1	10	9,900,000	0	0	0	0	0	0	0	0	0	0	0	0	0
534	30	1	10	231,434,132	0	0	0	0	0	0	0	0	0	0	0	0	0
538	30	1	10	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
541	30	1	10	9,650,000	0	0	0	0	0	0	0	0	0	0	0	0	0
542	30	1	10	2,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
543	30	1	10	60,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
579	10	1	10	79,815,386	0	0	0	0	0	0	0	0	0	0	0	0	0
841	10	88	10	200,000,000	0	0	0	0	20,000,000	0	0	0	0	0	0	0	20,000,000
841	30	1	10	6,097,975	0	0	5,000,000	0	0	0	0	0	0	0	0	0	5,000,000
842	30	1	10	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
910	30	1	10	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
920	30	1	10	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Act./Obra:</b>					854,202,829	1,016,447,401	1,047,732,356	948,162,579	1,048,945,065	0	0	0	0	0	0	0	4,915,490,230
<b>Total Proy./Act.:</b>				14,704,393,897	854,202,829	1,016,447,401	1,047,732,356	948,162,579	1,048,945,065	0	0	0	0	0	0	0	4,915,490,230
<b>Total Programa:</b>				14,704,393,897	854,202,829	1,016,447,401	1,047,732,356	948,162,579	1,048,945,065	0	0	0	0	0	0	0	4,915,490,230
<b>Total Clase Prog.:</b>				14,704,393,897	854,202,829	1,016,447,401	1,047,732,356	948,162,579	1,048,945,065	0	0	0	0	0	0	0	4,915,490,230
<b>Total Entidad:</b>				14,704,393,897	854,202,829	1,016,447,401	1,047,732,356	948,162,579	1,048,945,065	0	0	0	0	0	0	0	4,915,490,230
<b>Total General:</b>				14,704,393,897	854,202,829	1,016,447,401	1,047,732,356	948,162,579	1,048,945,065	0	0	0	0	0	0	0	4,915,490,230