'UNIV. NAC. DEL EST.'
V.A.F.
CRIEJE02Z

# LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO

## CORRESPONDIENTE LA FECHA 06/11/2026

FECHA : 06/11/2026
HORA : 08:03:05


**Entidad:** 28 - 02 UNIVERSIDAD NACIONAL DEL ESTE
**Clase:** 1 PROGRAMA CENTRAL
**Programa:** 1 PROGRAMA CENTRAL
**Actividad:** 6 FORMACION DE PROFESIONALES EN CIENCIAS SOCIALES
**Act./Obra:** 1 FORMACION DE PROFESIONALES EN CIENCIAS SOCIALES

| OBJ. GAS | F.F. | ORG. FIN. | DPT. | VIGENTE | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 111 | 10 | 1 | 10 | 9.144.344.520 | 704.854.996 | 813.125.824 | 757.506.697 | 757.506.697 | 757.506.697 | 754.607.649 | 748.197.201 | 748.197.201 | 748.197.201 | 748.197.201 | 0 | 0 | 7.537.897.364 |
| 112 | 10 | 1 | 10 | 61.452.000 | 4.096.800 | 4.096.800 | 4.096.800 | 4.608.900 | 4.608.900 | 4.608.900 | 4.608.900 | 10.242.000 | 5.121.000 | 5.121.000 | 0 | 0 | 51.210.000 |
| 113 | 10 | 1 | 10 | 112.464.000 | 9.372.000 | 9.372.000 | 9.372.000 | 9.372.000 | 9.372.000 | 9.372.000 | 9.372.000 | 9.372.000 | 9.372.000 | 9.372.000 | 0 | 0 | 93.720.000 |
| 114 | 10 | 1 | 10 | 776.521.710 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 131 | 10 | 1 | 10 | 19.000.000 | 0 | 0 | 19.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19.000.000 |
| 133 | 10 | 1 | 10 | 100.873.558 | 61.600.000 | 31.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 93.100.000 |
| 133 | 10 | 88 | 10 | 503.715.464 | 0 | 43.400.000 | 71.700.000 | 71.700.000 | 71.700.000 | 71.100.000 | 71.000.000 | 18.000.000 | 23.200.000 | 0 | 0 | 0 | 441.800.000 |
| 133 | 30 | 1 | 10 | 372.000.000 | 0 | 6.900.000 | 0 | 0 | 0 | 0 | 0 | 53.000.000 | 47.800.000 | 71.000.000 | 0 | 0 | 178.700.000 |
| 143 | 30 | 1 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 144 | 10 | 1 | 10 | 154.000.000 | 26.091.432 | 26.091.432 | 26.091.432 | 26.091.432 | 26.091.432 | 11.596.192 | 0 | 0 | 0 | 0 | 0 | 0 | 142.053.352 |
| 144 | 10 | 88 | 10 | 185.422.567 | 0 | 0 | 0 | 0 | 0 | 14.495.240 | 26.091.432 | 26.091.432 | 26.091.432 | 26.091.432 | 0 | 0 | 118.860.968 |
| 144 | 30 | 1 | 10 | 230.051.522 | 17.695.240 | 17.695.240 | 17.695.240 | 17.695.240 | 17.695.240 | 17.695.240 | 17.695.240 | 17.695.240 | 17.695.240 | 17.695.240 | 0 | 0 | 176.952.400 |
| 145 | 10 | 1 | 10 | 49.249.327 | 13.999.048 | 13.999.048 | 13.999.048 | 3.000.000 | 0 | 0 | 0 | 400.000 | 0 | 0 | 0 | 0 | 45.397.144 |
| 145 | 10 | 88 | 10 | 133.025.083 | 0 | 0 | 0 | 10.999.048 | 13.999.048 | 13.999.048 | 13.999.048 | 13.599.048 | 13.999.048 | 13.999.048 | 0 | 0 | 94.593.336 |
| 145 | 30 | 1 | 10 | 71.200.000 | 5.475.000 | 5.475.000 | 5.475.000 | 5.475.000 | 5.475.000 | 5.475.000 | 5.475.000 | 5.475.000 | 5.475.000 | 5.475.000 | 0 | 0 | 54.750.000 |
| 148 | 30 | 1 | 10 | 1.027.700.000 | 0 | 21.096.000 | 96.964.000 | 20.000.000 | 98.595.000 | 100.689.000 | 132.660.000 | 114.640.000 | 74.204.000 | 114.390.000 | 0 | 0 | 773.238.000 |
| 191 | 10 | 1 | 10 | 133.200.000 | 6.000.000 | 15.600.000 | 10.800.000 | 10.800.000 | 10.800.000 | 10.200.000 | 9.900.000 | 9.900.000 | 9.900.000 | 9.900.000 | 0 | 0 | 103.800.000 |
| 211 | 10 | 1 | 10 | 56.958.968 | 3.256.000 | 2.929.000 | 1.960.000 | 6.640.000 | 3.788.000 | 5.661.000 | 3.846.000 | 6.107.000 | 2.183.000 | 7.020.000 | 0 | 0 | 43.390.000 |
| 211 | 10 | 88 | 10 | 21.780.000 | 0 | 0 | 3.463.000 | 0 | 5.820.000 | 1.295.000 | 2.212.000 | 1.033.000 | 2.581.000 | 0 | 0 | 0 | 16.404.000 |
| 211 | 30 | 1 | 10 | 19.800.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.040.000 | 1.153.700 | 0 | 0 | 0 | 2.193.700 |
| 214 | 10 | 1 | 10 | 21.027.000 | 1.762.313 | 1.710.495 | 1.710.087 | 1.709.716 | 1.709.716 | 1.709.716 | 1.708.937 | 1.674.300 | 1.708.158 | 1.708.903 | 0 | 0 | 17.112.341 |
| 214 | 30 | 1 | 10 | 7.920.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 221 | 30 | 1 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 232 | 10 | 1 | 10 | 5.267.022 | 0 | 0 | 0 | 0 | 1.003.518 | 1.115.020 | 936.616 | 0 | 0 | 1.639.078 | 0 | 0 | 4.694.232 |
| 232 | 30 | 1 | 10 | 56.242.325 | 0 | 3.456.562 | 2.899.052 | 2.564.546 | 780.514 | 4.776.764 | - 2.273.545 | 4.683.080 | 2.458.617 | 9.079.042 | 0 | 0 | 28.424.632 |
| 242 | 10 | 1 | 10 | 10.611.563 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.570.000 | 0 | 0 | 0 | 0 | 10.570.000 |
| 242 | 10 | 88 | 10 | 16.830.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16.730.000 | 0 | 0 | 0 | 0 | 16.730.000 |
| 242 | 30 | 1 | 10 | 198.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 243 | 10 | 88 | 10 | 9.900.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9.890.000 | 0 | 0 | 9.890.000 |
| 243 | 30 | 1 | 10 | 91.367.695 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 244 | 30 | 1 | 10 | 11.880.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 255 | 30 | 1 | 10 | 49.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49.500.000 | 0 | 0 | 49.500.000 |
| 261 | 30 | 1 | 10 | 71.280.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 71.280.000 | 0 | 0 | 71.280.000 |
| 262 | 30 | 1 | 10 | 35.145.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 263 | 30 | 1 | 10 | 990.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 264 | 30 | 1 | 10 | 11.880.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11.125.000 | 0 | 0 | 11.125.000 |
| 265 | 30 | 1 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 266 | 30 | 1 | 10 | 45.745.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35.500.000 | 0 | 0 | 35.500.000 |
| 331 | 10 | 1 | 10 | 2.154.907 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.154.433 | 0 | 0 | 2.154.433 |
| 331 | 30 | 1 | 10 | 48.847.135 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35.951.567 | 0 | 0 | 35.951.567 |
| 333 | 30 | 1 | 10 | 39.600.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39.600.000 | 0 | 0 | 39.600.000 |
| 341 | 10 | 1 | 10 | 2.713.534 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600.000 | 1.260.500 | 0 | 0 | 1.860.500 |
| 341 | 30 | 1 | 10 | 21.665.556 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13.117.500 | 0 | 0 | 13.117.500 |

# LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO

## CORRESPONDIENTE LA FECHA 06/11/2026



| OBJ. GAS | F.F. | ORG. FIN. | DPT. | VIGENTE | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Entidad:** | | | | **28 - 02 UNIVERSIDAD NACIONAL DEL ESTE** | | | | | | | | | | | | | |
| **Clase:** | | **1** | | **PROGRAMA CENTRAL** | | | | | | | | | | | | | |
| **Programa:** | | **1** | | **PROGRAMA CENTRAL** | | | | | | | | | | | | | |
| **Actividad:** | | **6** | | **FORMACION DE PROFESIONALES EN CIENCIAS SOCIALES** | | | | | | | | | | | | | |
| **Act./Obra:** | | **1** | | **FORMACION DE PROFESIONALES EN CIENCIAS SOCIALES** | | | | | | | | | | | | | |
| 342 | 10 | 1 | 10 | 10.826.881 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9.798.710 | 0 | 0 | 0 | 9.798.710 |
| 342 | 10 | 88 | 1 | 39.600.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12.277.700 | 0 | 0 | 0 | 12.277.700 |
| 342 | 30 | 1 | 10 | 11.149.380 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 343 | 10 | 88 | 10 | 27.177.007 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 343 | 30 | 1 | 10 | 20.656.350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 349 | 30 | 1 | 10 | 7.425.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 351 | 30 | 1 | 10 | 7.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 354 | 30 | 1 | 10 | 4.075.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 355 | 30 | 1 | 10 | 5.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 361 | 30 | 1 | 10 | 19.261.330 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 396 | 30 | 1 | 10 | 9.900.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.111.000 | 0 | 0 | 3.111.000 |
| 534 | 30 | 1 | 10 | 110.434.132 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 538 | 30 | 1 | 10 | 5.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 541 | 10 | 1 | 10 | 22.915.386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 541 | 30 | 1 | 10 | 30.650.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.930.000 | 0 | 0 | 0 | 8.930.000 |
| 542 | 30 | 1 | 10 | 2.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 543 | 30 | 1 | 10 | 60.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 579 | 10 | 1 | 10 | 56.900.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56.900.000 | 0 | 0 | 0 | 56.900.000 |
| 841 | 10 | 88 | 10 | 200.000.000 | 0 | 0 | 0 | 0 | 20.000.000 | 60.000.000 | 1.000.000 | 57.400.000 | 21.600.000 | 20.000.000 | 0 | 0 | 180.000.000 |
| 841 | 30 | 1 | 10 | 6.097.975 | 0 | 0 | 5.000.000 | 0 | 0 | 0 | 1.000.000 | 0 | 0 | 0 | 0 | 0 | 6.000.000 |
| 842 | 30 | 1 | 10 | 15.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15.000.000 | 0 | 0 | 0 | 15.000.000 |
| 910 | 30 | 1 | 10 | 1.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 920 | 30 | 1 | 10 | 1.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total Act./Obra:** | | | | | 854.202.829 | 1.016.447.401 | 1.047.732.356 | 948.162.579 | 1.048.945.065 | 1.088.395.769 | 1.047.428.829 | 1.125.849.301 | 1.116.245.806 | 1.333.177.944 | 0 | 0 | 10.626.587.879 |
| **Total Proy./Act.:** | | | | 14.604.393.897 | 854.202.829 | 1.016.447.401 | 1.047.732.356 | 948.162.579 | 1.048.945.065 | 1.088.395.769 | 1.047.428.829 | 1.125.849.301 | 1.116.245.806 | 1.333.177.944 | 0 | 0 | 10.626.587.879 |
| **Total Programa:** | | | | 14.604.393.897 | 854.202.829 | 1.016.447.401 | 1.047.732.356 | 948.162.579 | 1.048.945.065 | 1.088.395.769 | 1.047.428.829 | 1.125.849.301 | 1.116.245.806 | 1.333.177.944 | 0 | 0 | 10.626.587.879 |
| **Total Clase Prog.:** | | | | 14.604.393.897 | 854.202.829 | 1.016.447.401 | 1.047.732.356 | 948.162.579 | 1.048.945.065 | 1.088.395.769 | 1.047.428.829 | 1.125.849.301 | 1.116.245.806 | 1.333.177.944 | 0 | 0 | 10.626.587.879 |
| **Total Entidad:** | | | | 14.604.393.897 | 854.202.829 | 1.016.447.401 | 1.047.732.356 | 948.162.579 | 1.048.945.065 | 1.088.395.769 | 1.047.428.829 | 1.125.849.301 | 1.116.245.806 | 1.333.177.944 | 0 | 0 | 10.626.587.879 |
| **Total General:** | | | | 14.604.393.897 | 854.202.829 | 1.016.447.401 | 1.047.732.356 | 948.162.579 | 1.048.945.065 | 1.088.395.769 | 1.047.428.829 | 1.125.849.301 | 1.116.245.806 | 1.333.177.944 | 0 | 0 | 10.626.587.879 |

BLANCA NIDIA ZARZA FERNANDEZ

Firmado digitalmente por BLANCA NIDIA ZARZA FERNANDEZ
Fecha: 2026.11.06 08:06:56 -03'00'